

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (**Vote on Account**) – BRO for Rs.**1,05,19,000/-** to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan (CSS) towards 1st installment of the B.E. 2009-10 (Vote on Account) – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No.2678

Dated:22 -06-2009.

Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.88, Finance (BG.I) Department, dt.04-03-2009.
- 3) G.O.Ms.No.116, Finance (BG.I) Department, dt.08-04-2009.
- 4) HM&FW Dept., U.O.No.6319/G2/2009, dt.23/5/2009.

ORDER:

In pursuance of the orders issued in the references read above, Commissioner of Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of **Rs.1,05,19,000/-** (Rupees One Crore Five Lakhs Nineteen Thousands only) under Plan (CSS) from the BE provision 2009-10 (Vote on Account) towards 1st installment, pending provision of funds by GOI under CSS, under the following schemes.

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account in full	Provision in B.E. 2009-10(Vote on Account)	Addl. Amounts sanction-ed/re-appropriated	Total Provision 2009-10 ((4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan (CSS)											
1.	Head Quarters Office	2211-001-G.H.10-CSS-S.H.(01)-300-OCS	8,00	0	8,00	0	2,00	6,00	D.V.Bill	A.O(FW)Concerned Drawing officers	Pending provision of funds by GOI under CSS
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)-300-OCS	3,86	0	3,86	0	97	2,89	D.V.Bill	DM&HOs/A.O(F W)/concerned Drawing officers	-do-
3.	Regional Family Welfare Training Centres	2211-003-G.H.10-CSS-S.H.(04)-300-OCS	2,20	0	2,20	0	55	1,65	D.V.Bill	principals/Concerned Drawing officers	-do-
4.	Sub Centres	2211-003-G.H.10-CSS-S.H.(09)-300-OCS	3,13,12	0	3,13,12	0	78,28	2,34,84	D.V.Bill	DM&HO's/A.O(F W)/concerned Drawing officers	-do-
5.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)-300-OCS	81	0	81	0	20	61	D.V.Bill	DM&HOs/A.O(F W)/concerned Drawing officers	-do-
6.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)-300-OCS	33	0	33	0	8	25	D.V.Bill	DM&HOs/A.O(F W)/concerned Drawing officers	-do-
7.	Sub Centres	2211-789-G.H.10-CSS-S.H.(09)-300-OCS	65,71	0	65,71	0	16,42	49,29	D.V.Bill	DM&HO's/A.O(F W)/concerned Drawing officers	-do-
8.	Sub Centres	2211-796-G.H.10-CSS-S.H.(09)-300-OCS	26,77	0	26,77	0	6,69	20,08	D.V.Bill	DM&HO's/A.O(F W)/concerned Drawing officers	-do-
		Total:	4,20,80	0	4,20,80	0	1,05,19	3,15,61			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt. 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)

To
The Commissioner of Family Welfare, A.P., Hyderabad.
The HM&FW Department.
The D.T.A., A.P. Hyderabad,
The P.A.O., A.P. Hyderabad.
The A.G.(A&E),AP., Hyderabad.

Copy to:

The Fin (TFR-II) Dept/REINS/J.S (I),
SF/SCs

//FORWARDED:::BY ORDER//

SECTION OFFICER